



ECPPS: Preparing Globally Competitive Citizens!

MISSION		
To ensure and provide an innovative, responsive, and safe environment that prepares and engages all learners.		
VISION		
In a changing world, ECPPS will prepare all learners to be productive, competitive, and successful citizens.		
<b>STRATEGIC PLAN GOAL I</b> Every student in ECPPS will graduate from high school prepared for work, further education and citizenship.	13	Schools (7 Elementary, 2 Middle, 3 High – including Early College, 1 Alternative)
	5498	Enrollment
	2.61%	Drop Out Rate
	82.7%	Graduation Rate
	348	Students Enrolled in AVID ( <i>Advancement Via Individual Determination</i> )
	6	Of 12 Schools Met the State EVAAS Growth Standard
	159	Pre-K Students Served
	\$1,940,000	Approximate Amount of Scholarships to Class of 2018
<b>STRATEGIC PLAN GOAL II</b> Every student in ECPPS will have a personalized education.	865	Students with Disabilities
	267	Academically and Intellectually Gifted Students
	58	Honors Courses Offered: PCHS 27 – NHS 31
	1540	Honors Courses: # of Students Enrolled PCHS 722 – NHS 818
	14	Advanced Placement Courses Offered: PCHS 2 – NHS 12
	139	Advanced Placement Courses: # of Students Enrolled PCHS 36 – NHS 103
	415	Career & College Promise: # of Students Dual Enrolled PCHS 259 – NHS 156
	11	CTE Career Clusters Offered: ( <i>agriculture, architecture &amp; construction, business, finance, health science, hospitality &amp; tourism, human services, marketing, public safety, STEM, &amp; transportation</i> ) CTE...formerly known as Vocational Ed.
	3148	CTE Pathways Offered: # of Students Enrolled CTE...formerly known as Vocational Ed.
<b>STRATEGIC PLAN GOAL III</b> In ECPPS, every student, every day will have excellent educators.	925	Total Staff
	466	Certified Staff
	34	National Board Certified Teachers
<b>STRATEGIC PLAN GOAL IV</b> ECPPS will have up-to-date financial, business, and technology systems to its students, parents, and educators.	\$64,814,107	Total Budget for 2017-2018
	\$4,385,698	Operating Expenses – One Month Average
	\$144,731	Utilities for District – One Month Average
	7453	Computer Devices Available to Students ( <i>Chromebooks, laptops, desktops, tablets</i> ) 17-18
	1852	Computer Devices Available to Staff ( <i>Chromebooks, laptops, desktops, tablets</i> ) 17-18
	\$136,000	Donations
	\$558,000	Total Value of Donations and Volunteer Hours
	78	ECPPS Buses: 65 Yellow Buses – 11 Activity Buses - 2 Band Buses
	3265	Number of Students Riding Yellow Buses Daily (Average)
	4099	Miles Traveled Daily by Yellow Buses (Average)
	\$737,962	Miles Traveled Annually by Yellow Buses (Average)
	\$85,990	Initial Cost of a Yellow Bus
	124,090	Miles on ECPPS Yellow Bus Fleet (Average)
	1,073,357	Total Square Footage of ECPPS Facilities
	41	Combined Average Age of ECPPS Facilities
304	Total Acreage for ECPPS	
<b>STRATEGIC PLAN GOAL V</b> Every student in ECPPS will be healthy, safe, and responsible.	70%	Percentage Economically Disadvantaged (Based on Title I data available)
	2222	Breakfasts Served Daily (Average)
	3309	Lunches Served Daily (Average)